
Central Counties Services
304 South 22nd Street
Temple, Texas 76501
Board Room (254) 298-7146
4th Floor Training Room (254) 298-7156
Switchboard 8 a.m. - 5 p.m. (254) 298-7000

BOARD OF TRUSTEES
Budget Work Session at 6:00 P.M.
August 8, 2017
at
Central Counties Services
Board Room
304 South 22nd Street
Temple, TX
254-298-7000

Meeting Behavioral and Developmental Needs.
❖ A G E N D A ❖

BUDGET WORK SESSION

- A. CALL TO ORDER**
Mr. Steven Wick, Chair
1. Network
 2. Review of Agenda
 3. Principles of Approach to FY '18 Budget (**page 1**)
 4. Action Item 1: Use of funds reserves as match for Housing Grant (**page 2-3**)
 5. Proposed FY' 18 Budget Presentation (**handout**)
 6. Q & A