



2017 ANNUAL REPORT



CENTRAL COUNTIES SERVICES

MEETING BEHAVIORAL AND DEVELOPMENTAL NEEDS

December 2017

THE NUMBERS ARE IN

ADULT BEHAVIORAL HEALTH

- Average 2000 served unduplicated per month
- 68,000 annual services
- \$6,494,598 budget

- Average 290 served unduplicated per month
- 14,000 annual services
- \$1,669,928 budget

INTELLECTUAL DEVELOPMENTAL DISABILITY

- Average 741 served unduplicated per month
- 85,000 annual services
- \$5,152,020 budget

EARLY CHILDHOOD INTERVENTION

- Average 640 served unduplicated per month
- 35,000 annual services
- \$3,273,133 budget



MAJOR PROGRAM AREAS

◆ Intellectual and Developmental Disability (IDD) Services

Intake and access, service coordination (case management), continuity of services between state facilities and community, continuity of services between community Medicaid facilities. Behavioral supports, community supports, vocational training, site-based habilitation, employment assistance, supported employment, nursing, and respite.

◆ Home and Community-based Services (HCS):

A Medicaid waiver provider program that has the following services: case management, residential supports, nursing, behavioral supports, specialized therapies, day habilitation, adaptive aids and minor home modification. In order to receive these services, the person must be on the HCS interest list and receive a slot from Texas Department of Health and Human Services.

◆ Adult Behavioral Health

Screening, assessment and referral, skills training, case management, peer support, medication management, supported employment, supported housing, assertive community treatment, mobile crisis outreach team.

◆ Children's Behavioral Health

Screening, assessment and referral, skills training, family training and supports, case management, counseling, mobile crisis outreach team, family partner, medication management, Youth Empowerment Services (YES) Waiver.

◆ Early Childhood Intervention

Provides individualized services to children aged 0-3 years old with developmental delays or disabilities, screening and assessment, case management, specialized skills training, specialized therapies (OT, PT, ST), transition services and social work.

◆ 1115 Waiver Services

Federally funded transformation Medicaid waiver program that facilitates community collaboration to enhance services in terms of quality outcomes for the people we serve.



SPOTLIGHT

Honoring Jack Tarver, Center Attorney



50 years of service

We are proud of the service and dedication that Jack Tarver, our Center Attorney has given our leadership throughout the lifespan of the Center. He has been the foundation of Central Counties Services from the cradle of development to the ongoing growth and value of what we have today. He has been the instrument of legal council and support and has served side by side the Center for 50 years. It is an honor that we can celebrate 50 years of service, collaboration and dedication with him.

2017 Highlights

- Recipient of three (3) grants
 - ⇒ Texas Target Opioid Response Grant
 - ⇒ Emergency Solutions Grants Program
 - ⇒ Substance Abuse and Mental Health Services Administration-Research Grant
- TX Council Risk Management Fund Safety Award
- Frank M. Adams Award Winner—Ms. Marjorie Boniface

CONNECTING OUR BUSINESS TO THE COMMUNITY FOR 50 YEARS

Central Counties celebrates 50 years of service to the community and inspires to be the recognized service expert in Central Texas for persons with Mental Illness, Intellectual & Developmental Disabilities and Substance Use disorders. From 1967 to the present, Central Counties and its three major program areas have successfully navigated the influence of national and state trends including the move to community-based services and the move to client and parent directed services (self-determination).

We have received numerous grants over the years and have initiated many programs or projects that affected positively the lives of the consumers. We are proud of the accomplishments we have been able to perform here at the Center.



We had a humble start with 3 employees in 1967 to now having 318 employees covering 5 counties with 16 sites throughout Bell, Milam, Hamilton, Coryell and Lampasas counties. Our sites include 7 Behavioral Health clinics in Temple, Killen, Cameron, Gatesville, Hamilton and Lampasas; 4 Intellectual Developmental & Disabilities Training Centers located in Temple, Copperas Cove, Killeen and Rockdale and 3 Early Childhood Intervention Sites in Belton, Harker Heights and Copperas Cove.



BOARD OF TRUSTEES

Leadership and Values

Steve Wick, Chair

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Jack Tarver, Center Attorney



OUR MISSION

The mission of Central Counties is to improve the lives of the people we serve. In order to create a work culture that demonstrates value, for both consumers and staff, all employees are expected to behave professionally and display behaviors that enhance the work and treatment environment.

CORE VALUES

Ethical Values, Trustworthy, Integrity, Cooperation, Personal Accountability, Cultural Sensitivity, Conflict Resolution and Problem Solving, Appreciation and Recognition.

OUR VISION

A community where people live and grow in a healthy and prosperous way.

FOUNDATION PRINCIPLE

To enhance the lives of the people we serve.

THREE GOALS OF GROWTH

- To be the recognized service expert in Central Texas for those persons with mental illness, intellectual and developmental disabilities and substance use disorders.
- Create a Center identity based on values, collaboration, competence and creativity.
- Solidify and/or establish consumer-based partnerships with community stakeholders.

EXECUTIVE LEADERSHIP TEAM

Behavioral Health, Intellectual & Development Disabilities, Early Childhood Intervention and other Departments

Dr. Ray Helmcamp Executive Director

Johnnie Wardell Chief of Operations

Dr. Cheryl Paulhus Director of Behavioral Health

Rocky Frame Associate Director of Behavioral Health

Andrea Erskine Director of Intellectual & Developmental Disabilities

Julie Fielder Director of Early Childhood Intervention

Kelli Sames Director of Human Resource

Darla Hogan Director of Information Technology

Kristen Jefferson Chief Financial Officer

Keith Maxwell Director of Quality & Utilization Management

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