Central Counties Services

304 South 22nd Street Temple, Texas 76501 Board Room (254) 298-7146 4th Floor Training Room (254) 298-7156 Switchboard 8 a.m. - 5 p.m. (254) 298-7000

BOARD OF TRUSTEES

<u>Budget and Finance Committee Meeting</u>

at 5:00 P.M.

January 25, 2022

Central Counties Services

Virtual Training Room 304 South 22nd Street Temple, TX 254-298-7000

Meeting Behavioral and Developmental Needs.

❖ AGENDA ❖

BUDGET & FINANCE COMMITTEE MEETING

A. <u>CALL TO ORDER</u>

Ray Ashby, Chair

- 1. Fiscal Year 2022 Budget Discussion
- 2. Q & A