



CENTRAL COUNTIES SERVICES

MEETING BEHAVIORAL AND DEVELOPMENTAL NEEDS

Bell • Coryell • Hamilton • Lampasas • Milam



Board of Trustees
Regular Board Session
August 26, 2026 at 11:30am

304 South 22nd Street
Temple, Texas 76501
Board Room - 2nd Floor - 254-298-7146
Main Line - 254-298-7000

◆◆ AGENDA ◆◆

A. CALL TO ORDER - Mr. Ray Ashby, Chairman of the Board

1. Introduction of Guests
2. Swearing in of reappointed Board Members - Ray Ashby, David Blackburn, James Lively
3. Review of Board Calendar
4. Approval of July 22, 2026 Board Meeting Minutes
5. Approval of Intellectual and Developmental Disabilities Policies
6. Executive Summary - Center Happenings

B. CITIZENS COMMENTS

At this time, public comments will be taken from the audience on any agenda item, as noted on the sign in sheet for a length of time not to exceed three minutes per person.

C. BOARD COMMITTEE REPORTS

1. Personnel Committee - James Lively
2. Finance Committee - Ray Ashby: The finance committee met on August 24 to discuss the Budget for FY27 which is slated for approval in Fiscal Matters.
3. Long Range Planning & Facility Committee - Steve Wick

D. PERSONNEL MATTERS

1. ACTION ITEMS:

None

2. NON-ACTION ITEMS:

a. FY2027 Personnel Update

E. FISCAL MATTERS

1. ACTION ITEMS:

a. Approval of FY2027 Budget

The FY2027 Proposed Budget can be viewed on the Website at:

<https://centralcountiesservices.org/center-documents/>

Central Counties Services is Not a Taxing Entity and the budget being considered does not have a direct impact on a tax rate.

2. NON-ACTION ITEMS:

a. Monthly Financial Statement – July 2026

F. SPECIAL REPORTS

a. Behavioral Health Contract Monitoring FY 2026 – Doug Wells

G EXECUTIVE DIRECTOR COMMENTS

H. BOARD OF TRUSTEE COMMENTS/MEETING EFFECTIVENESS FEEDBACK

I. ADJOURNMENT

Join the meeting virtually using the link below:

<https://teams.microsoft.com/meet/292234626766389?p=8p206Wr7Ggcr1Vlhmz>